

**Wallingford Committee on Aging
Agenda
April 19, 2024**

Call to order @ 9:00 a.m.

Secretary's Report

- Vote to accept minutes of March 15, 2024 Meeting

Treasurer's Report

- Vote to accept monthly report of revenues and expenditures for March 2024
- Vote to accept the March 2024 Program Account Report

Consent Agenda – Accept the following March 2024 reports as emailed:

- Executive Director
- Program Director
- Social Services
- Memory Lane

Staff Reports

- Executive Director
- Program Director

Old Business

- FY 24-25 Budget Update
- Grants Review
- WCOA Committee Openings

New Business

- Program Director Opening

Other Business: announcements, appointments, questions, items to be noted for the record of the meeting.

Adjournment (10:00 a.m.)

Next WCOA meeting – May 17, 2024

WALLINGFORD COMMITTEE ON AGING

OPERATING ACCOUNT

FISCAL YEAR JULY 1, 2023-JUNE 30, 2024

OPERATING & TRANSPORTATION ACCOUNT	BUDGET SUBMITTED	March 2024 ACTIVITY	TO DATE BALANCE FORWARD	YEAR TO DATE BALANCE	BUDGET UNDER or (OVER)
Checking Account 07/01/2022				\$ 100,660.27	
Checking Account 03/01/2024					
Receipts Operations					
Town Contribution	\$ 636,507.00	\$ 53,042.00	\$ 424,336.00	\$ 477,378.00	\$ 159,129.00
Memory Lane Income	\$ 60,000.00	\$ 3,485.00	\$ 33,470.00	\$ 36,955.00	\$ 23,045.00
Interest	\$ 20.00	\$ 0.17	\$ 2.43	\$ 2.60	\$ 17.40
Miscellaneous*	\$ -	\$ 1,800.00	\$ 15,457.00	\$ 17,257.00	\$ (17,257.00)
Carryover Budgeted	\$ 78,087.00	\$ 6,507.25	\$ 58,565.25	\$ 58,565.25	\$ 19,521.75
Total Receipts-Operations	\$ 774,614.00	\$ 58,327.17	\$ 531,830.68	\$ 590,157.85	\$ 184,456.15
Receipts Transportation					
Town Contribution	\$ 175,568.00	\$ 14,631.00	\$ 117,048.00	\$ 131,679.00	\$ 43,889.00
Bus Income	\$ 3,750.00	\$ 253.00	\$ 2,072.00	\$ 2,325.00	\$ 1,425.00
Carryover Budgeted	\$ 19,522.00	\$ 1,626.83	\$ 14,641.50	\$ 14,641.50	\$ 4,880.50
Total Receipts-Transportation	\$ 198,840.00	\$ 14,884.00	\$ 133,761.50	\$ 148,645.50	\$ 50,194.50
TOTAL ALL RECEIPTS	\$ 973,454.00	\$ 73,211.17	\$ 1,010,731.15	738803.35	\$ 234,650.65
Disbursements Operations					
Salaries	\$ 538,758.00	\$ 41,441.40	\$ 368,475.92	\$ 409,917.32	\$ 128,840.68
Payroll Taxes	\$ 45,851.00	\$ 3,150.36	\$ 27,409.53	\$ 30,559.89	\$ 15,291.11
Pensions	\$ 26,938.00	\$ 45.61	\$ 21,085.36	\$ 21,130.97	\$ 5,807.03
Health Benefits	\$ 93,685.00	\$ 3,894.62	\$ 53,735.18	\$ 57,629.80	\$ 36,055.20
Workers Comp	\$ 2,902.00	\$ 305.25	\$ 2,249.43	\$ 2,554.68	\$ 347.32
Staff Travel	\$ 1,965.00		\$ 1,132.38	\$ 1,132.38	\$ 832.62
Meetings, Seminars, Dues	\$ 3,250.00	\$ 106.34	\$ 651.11	\$ 757.45	\$ 2,492.55
Liability Insurance	\$ 16,994.00	\$ 1,603.08	\$ 19,564.84	\$ 21,167.92	\$ (4,173.92)
Telephone	\$ 1,820.00	\$ 179.40	\$ 1,208.84	\$ 1,388.24	\$ 431.76
Office Expenses/Supplies	\$ 6,500.00	\$ 342.53	\$ 2,157.45	\$ 2,499.98	\$ 4,000.02
Equipment	\$ 2,200.00		\$ 428.53	\$ 428.53	\$ 1,771.47
Maintenance/Repair	\$ 3,000.00	\$ 53.00	\$ 4,471.68	\$ 4,524.68	\$ (1,524.68)
Facility Expenses & Suppl	\$ 7,900.00	\$ 414.88	\$ 4,768.03	\$ 5,182.91	\$ 2,717.09
Audit	\$ 7,300.00		\$ 8,900.00	\$ 8,900.00	\$ (1,600.00)
Memory Lane Expenses	\$ 8,000.00	\$ 550.00	\$ 4,007.62	\$ 4,557.62	\$ 3,442.38
Miscellaneous*				\$ -	\$ -
Town Building Lease	\$ 1.00		\$ 1.00	\$ 1.00	\$ -
Postage	\$ 250.00	\$ 6.03		\$ 6.03	\$ 243.97
Printing	\$ 1,500.00	\$ 325.00	\$ 2,602.06	\$ 2,927.06	\$ (1,427.06)
Prof Services	\$ 5,000.00	\$ 1,424.46	\$ 21,886.68	\$ 23,311.14	\$ (18,311.14)
			\$ 482.63	\$ 482.63	
Continuing Ed & Training	\$ 800.00		\$ 50.00	\$ 50.00	\$ 750.00
Disbursements Operations	\$ 774,614.00	\$ 53,841.96	\$ 545,268.27	\$ 599,110.23	\$ 175,986.40

WALLINGFORD COMMITTEE ON AGING

OPERATING ACCOUNT

FY JULY 1, 2023-JUNE 30, 2024

OPERATING & TRANSPORTATION ACCOUNT	ANNUAL BUDGET	March 2024 ACTIVITY	TO DATE BALANCE FORWARD	YEAR TO DATE BALANCE	BUDGET UNDER or (OVER)
Disbursements-Transportation					
Salaries-Drivers	\$ 132,756.00	\$ 10,984.05	\$ 86,506.83	\$ 97,490.88	\$ 35,265.12
Payroll Taxes	\$ 11,586.00	\$ 882.13	\$ 6,877.39	\$ 7,759.52	\$ 3,826.48
Pensions	\$ 6,638.00	\$ -	\$ -	\$ -	\$ 6,638.00
Health Benefits	\$ 14,515.00		\$ 1,077.00	\$ 1,077.00	\$ 13,438.00
Workers Compensation	\$ 9,631.00	\$ 915.75	\$ 6,747.85	\$ 7,663.60	\$ 1,967.40
Maintenance	\$ 6,000.00		\$ 6,298.38	\$ 6,298.38	\$ (298.38)
Fuel	\$ 15,090.00	\$ 959.17	\$ 10,065.71	\$ 11,024.88	\$ 4,065.12
Insurance	\$ 2,623.00	\$ -	\$ 2,631.00	\$ 2,631.00	\$ (8.00)
Bus Lease	\$ 1.00	\$ -	\$ 1.00	\$ 1.00	\$ -
Disbursements-Transportat	\$ 198,840.00	\$ 13,741.10	\$ 120,205.16	\$ 133,946.26	\$ 64,893.74
TOTAL DISBURSEMENTS	\$ 973,454.00	\$ 67,583.06	\$ 665,473.43	\$ 733,056.49	\$ 240,880.14
Checking Account 03/31/2024				\$ 106,407.13	
				\$ 73,206.75	Sheet 1 E13 + E 19
				\$ (33,200.38)	
Miscellaneous 7/31/23	\$ 2,170.00	Agency on Aging			
Miscellaneous 8/22/23	\$ 1,970.00	Agency on Aging			
Miscellaneous 9/23/2023	\$ 2,620.00	gency on Aging			
Miscellaneous 11/30/23	2557.00	Workes Comp Premium Return			
Miscellaneous 11/6/2023	2690.00	Agency on Aging			
Miscellaneous 3/11/2024	1800.00	Agency on Aging			
Checkbook Balance 6/30/2023	\$100,660.27				
Allocated to 2022/23 budget	\$97,668.62				
Unallocated remainder	\$2,991.65				

**WALLINGFORD SENIOR CENTER
EXECUTIVE DIRECTOR'S REPORT
MARCH 2024**

GENERAL STATISTICS

Days of Service: 20	Memory Lane Units: 184
Recorded Attendance: 4,240	Health Service Units:
Transportation Units: 686	New Members Added: 45
Community Café Meals: 219	Members Archived: 15
Social Service Units: 219	Total Registered Members: 3852

EXECUTIVE DIRECTOR APPOINTMENTS

MONTHLY MEETINGS

03-15-24	Wallingford Committee on Aging
03-28-24	Staff Meeting

SPECIAL MEETINGS

03-01-24	Marc Woolard, Owner, Reliable Refrigeration, Re: installation schedule
03-05-24	Budget Review meeting with Mayor Cervoni and Comptroller Tim Sena, WCOA President, Tom Daly and Rocco DiGenova attended with me
03-05-24	Rose Silva, Manager, Green Life Janitorial, Re: problems with dumpsters, supplies and pay issue with Roselia, our custodian
03-06-24	Gary Kroeber, Re: pick up donated knit caps for children in hospitals
03-06-24	Louise Nelson, Member, Re: concerns with "Messages from Heaven" program and others
03-06-24	Ron Graziani, WCOA, Re: fill in for George on vacation by signing checks
03-06-24	Ed Abrams, President, Utility Communications, Re: deliver sample bus radios and small issue with set up the Dave Petro resolved with Motorola
03-08-24	Don Lenoue, Foreman, DPW, Re: replace broken paper towel dispenser in Memory Lane
03-11-24	James Manske, Re: interview for WSC Bus Driver position
03-12-24	Attended Affordable Housing Initiative meeting with Joann Hummel at Town Hall, P & Z
03-12-24	Karen Anderson, Program Director, Re: announce and discuss her plan to retire in June
03-13-24	Eva Mooney, Re: interest in Bus Driver position
03-13-24	Hope Kennedy, Memory Lane Intern, Re: review WSC operation and history for school
03-13-24	Bill Burns, Re: interest in Bus Driver position
03-13-24	Brenda Lewis, Re: interest in Bus Driver position
03-14-24	Nancy Alexander, Executive Director, Masters Manna, Re: introduction and tour of WSC
03-14-24	Held special staff meeting to announce Karen Anderson planning to retire
03-14-24	Mike Mancino, Electrician, Re: repair and replace outdoor pole lights on island
03-18-24	Joseph Adkins, Re: interview, offer and hire for Bus Driver position
03-19-24	Erin Ambler, Program Coordinator, Re: interest in applying for Program Director position
03-26-24	Debbie Markiewicz, Memory Lane Coordinator, Re: change plans for Volunteer Luncheon
03-26-24	Jeff Lasko, Member, Re: met with Erin and I to discuss problems with Bocce leaders

EXECUTIVE DIRECTOR NARRATIVE REPORT FOR MARCH 2024 PERSONNEL & BUDGET

- Senior Center was closed 3-29-24 for Good Friday holiday.
- Executive Director took a vacation day on Tuesday, 3-22-24.
- WCOA President, Tom Daly, Rocco DiGenova and I met with Mayor Cervoni and Comptroller Tim Sena to review the proposed WSC FY 24-25 budget request and 2023 Annual Report. The Mayor complimented the center's operations and services to the community. The budget will be difficult and some adjustments may be needed prior to town council approval though nothing set yet.
- Met with Rose Silva, Manager for Green Life Janitorial to review problems with dumpsters not being emptied for weeks, supplies like trash bags and gloves not being delivered and our custodian, Rosie not being paid, Rose assured that all issues would be resolved and that Rosie needed to sign needed paperwork which she was refusing to do in order to be paid. All issues were resolved.
- Met with Karen Anderson on 3-12 to discuss her new plan to retire at the end of June. Announced to staff on 3-14 and to the WCOA Board at the meeting on 3-15. Also met with Erin Ambler on 3-19 as she expressed her interest in applying for the position.
- Met with numerous (5) candidates for a Bus Drive position and hired Joseph Adkins on 3-18-24. Background and reference checks completed, drug testing and training completed on 3-22-24.
- Met with staff individually and collectively from 3-18 to 3-28, to discuss procedures and requirement of membership cards and also the standard for interaction with coworkers, members and volunteers.
- Worked with WCOA member and previous Treasurer, Ron Graziani to sign WSC checks while Treasurer George Duffy was away on vacation.
- Sent memo to town departments on 3-26, notifying them of new WCOA board following elections.

FACILITY & EQUIPMENT

- Went to Utility Communications on 3-6, to return the 2 loaned/sample TLK 100 radios and review an issue with the zone set up of the new radios that we resolved by Dave Petro directly with Motorola.
- Reliable Refrigeration technicians were in numerous times throughout the month including on 3-2, to check and adjust the new kitchen exhaust fan; on 3-15 to perform preventative maintenance on the rooftop HVAC units including new air filters; and multiple days to continue the process replacing the dampers, thermostats and running the wiring for the new control panels for the HVAC system.
- Outdoor light pole an island knocked down and broken (DPW?) Electrician Mike Mancino in on 3-1 to assess damage and order parts. Repairs completed, pole raised, new fixtures on both island poles and one transferred to another pole that was out by the trail entrance on 3-22-24.
- Contacted by Rapid Response alarm monitoring due to problems with WSC fire alarm panel on Saturday 3-30-24, took zone off line for 72 hours and went to center to check system, trouble cleared, then alarmed again, notified DPW, Fire Tech scheduled to come and repair 4-3-24.
- Came in to WSC on Sunday 3-10-23 to change all facility clocks due to Daylight Savings Time.
- DPW in to replace broken paper towel dispenser in Memory Lane bathroom on 3-8-23.
- Changed batteries in digital combination lock on WSC safe on 3-8-24.

OTHER

- Went to BJ's on 3-6-24 and purchased cases of soda, water and other items, brought back to and put in the walk in refrigerator in support of Lake View Café.
- Helped set up for and attended Corvette's concert 3-27-24 and stayed to assist program staff with clean up and reset of building after show ended.
- Submitted via certified mail, an application to waive taxes for the Volunteer Luncheon to CT DRS.
- Assisted program & kitchen staff by picking up ice cream for St Patrick's party at Instawhip on 3-15.
- Met with WSC member and Program Coordinator on 3-25-24, to discuss problems caused by him and his brother resulting in two consecutive volunteer Bocce group leaders resigning.
- Met with another WSC member regarding her concerns with program content and staff response.

PROGRAM DIRECTOR'S REPORT

March, 2024 20 DAYS

WEEKLY ACTIVITY	PD INSTRUCTOR	VOLUNTEER-LED	SESSIONS	ATTENDED
Art Appreciation		X	3	48
Artist Studio		X	4	16
Ballroom Dance Lessons	X		3	45
Basic Social Dance Tues/Thur	X		8	81
Basic Drumming	X		6	33
Bible Discussion Group		X	4	34
Billiards		X	20	248
Bingo		X	8	286
Bocce		X	0	0
Body in Motion	X		8	166
Bridge (Tuesday & Friday)		X	4	46
Canasta		X	4	38
Cardio Drumming	X		2	43
Cards		X	20	206
Chess Club		X	4	24
Club 60 Plus Fitness Center		X	20	776
Corn Hole		X	4	42
Craft Corner		X	4	37
Cribbage		X	4	24
Digital Photography	X		4	32
Drumming - Basic + Advanc	X		2	11
Golf League		X	0	0
Harmonica Group		X	4	23
Healthy Moves	X		4	14
Knitters and Crocheters		X	4	43
Mah Jongg & MJ Lessons		X	14	113
Nickel-Nickel		X	4	34
Parkinson's Fitness Class	X		9	47
Pickleball		X	0	0
Pinochle		X	4	59
Quilting		X	4	26
Scrabble		X	8	25
Set Back		X	4	38
Shuffleboard		X	3	20
SilverSneaker Classes	X		8	120
Singing For fun		X	2	18
Strength and Balance Class	X		10	119
Tai Chi Beginner	X		0	0
Tai Chi	X		4	29
Tap Dance		X	4	29
Texas Hold'em			4	36
Thursday Evening Cabaret			0	0
Thursday Evening Dinner			0	0
Total Fitness	X		16	143
Yoga - Gentle + Chair Yoga	X		14	143
Zoom Classes	X		13	110

PROGRAM DIRECTOR'S REPORT

March, 2024 20 DAYS

WEEKLY ACTIVITIES TOTALS			273	3,425
MONTHLY ACTIVITIES	Pd Instructor	Volunteer Led	SESSIONS	ATTENDED
AARP Driver Safety Program		X	1	22
Ask A Realtor		X	1	0
Billiards Tournaments			1	12
Birthday Party			1	17
Book Club		X	1	18
Foot Care Clinic		Dr. Gambardella	1	11
Free Hearing Services		Home Hearing	1	5
Military Whist Card Party		X	1	44
Morning Hike		X	0	0
Movie Matinees			3	36
Parkinson's Support Group	X		1	10
Q&A with the WPD		X	1	6
Reiki Treatments	X		2	5
Veterans Coffee House		X	1	45
Will, Trust and Probate		X	1	12
MONTHLY ACTIVITIES TOTALS			17	243
GROUPS & WKSHOPS				
A.G.E. Workshop		X	2	25
Genealogy Workshop		X	0	0
Guided Meditation		X	4	73
iPad Users' Group		X	1	1
Red Hat Society			0	0
Reiki Certification Class		X	0	0
Support Group			4	
T.A.B.s		X	0	0
Jam Band		X	4	18
Intro to Chakra	X		0	0
Four Agreements	X		0	0
iPhone Workshop			1	8
Monitor My Health			4	48
GROUPS & WKSHOPS TOTALS			20	173
SPECIAL EVENTS				
Tax Prep	Mar		8	35
Special Afternoon Bingo	3/20/2024		1	63
St. Patrick's Day	3/15/2024		1	79
All About Coins	3/6/2024		1	17
Messages From Heaven	3/24/2024		1	113
Evening Concert	3/27/2024		1	123
Collette Travel Presentation	3/28/2024		1	5
Blue Moon Raptors	3/19/2024		1	42
			15	477
SPECIAL EVENTS TOTALS		Total		

PROGRAM DIRECTOR'S REPORT

March, 2024 20 DAYS

TRAVEL PROGRAM					
TRIP	TRAVEL COMPANY	DATES		ATTENDED	
TRAVEL PROGRAM TOTAL					
MEETINGS ATTENDED BY PROGRAM DIRECTOR					
Hospitality Committee			cancelled		
WCOA			1		
Staff Meeting			1		

March Notes:

Club 60+ members 323 total. 294 are members with silversneakers or renew active
 February Tivity Health – SilverSneakers 794 swipes, check \$1,632
 February Renew Active - 473 swipes, check \$1,017
 Corvettes Doo Wop Concert sold a lot of tickets
 AARP tax program underway. Last appointments April 10.
 Blue Moon Raptors
 St. Patrick's Celebration with Ashly Cruz.
 Lake View Dinners and Cabarets starting in April
 Messages from Heaven
 Volunteer Appreciaiton Luncheon held on April 26

Social Service Monthly Report

Joann Hummel Social Service Coordinator

Month: March 2024

Social Service Coordinator completed 219 units during the month of February. There were 7 wellness contacts which included contacting a Wallingford resident in need, consulting with her family, and medical professions to elicit and coordinate help for the individual for short, and long-term needs. The Harvest food donation was activated to help 3 individuals with food insecurities. Also, during the month several trainings were completed to enhance skills in order to better help our community who require mental health services, broaden sensitivity tools when helping the LGBT+ community and resources to help care takers cope and manage their own stress as they are caring for their loved ones.

The two support groups- Grief and Loss, and Covid-19 post - Loneliness, Stress and Anxiety continue to receive a positive response from all who attend. Each month, community members are calling requesting to join the groups. During the month of March, 3 new people began participating in the support groups. We continued to discuss the emotional responses for the participants, as they remember their loved ones and their past celebrations. The change in traditions, and a new loneliness from grief has been difficult for everyone in the support group. Two new participants joined the group who recently lost their husbands. The raw grief and the Easter holiday surfaced new emotions for people.

Grief is an emotion that feels like company that they never requested to have. A powerful emotion that comes in waves. Our group is learning to manage the unwanted company of grief. Understanding ways to allow it in and then adding balance back into their life. Learning how to allow the emotion of grief not to overstay its welcome is a learned skill. All are working hard to develop this skill. The group has found comfort to know they are not the only one feeling the emotions that they are trying to manage. They are also able to see their stability and help others to know there is hope that the deep pain changes in time. They are welcoming the guidance from us to help them seek a new vision in their despair. The group is also learning how to improve their inner language on how they define themselves. Using less blame and negative statements and keeping the thoughts in the present time instead of the future, reduces anxiety and stress. Everyone has expressed how grateful they are on how the groups have helped them. The support group offers them a place to express their concerns and find ways to help them feel more comfortable in their environment. The development of trust and friendship among the attendees continues to be appreciated. They are welcoming to all new participants joining the support group, and each new person has expressed gratitude for the warm welcoming. The support groups occurred every Friday and will continue throughout the year as the AOA grant money is available. There are 4 community members who are benefiting from the AOA Grant who are receiving individual therapy weekly with Jackie McNamee, LFP.

The Food Share mobile pantry came twice this month to offer fresh food and pantry items to the Wallingford residents. The location continues to be a safe and convenient for the community. The volunteers stated that they are serving between one to two hundred people at our location within the 45 minutes that they are here.

Ct Energy Assistance Program continues to be in full swing at the WSC with New Opportunities assisting Wallingford residents who are 60+. Requests for applications for new recipients are beginning to slow down as the season moves closer to the end. Recipients continue to contact us requesting for more fuel assistance money, due to the original stipend of money did not last the season. New Opportunities will continue to manage these cases. New Opportunity will continue to come to the WSC every Wednesday until the need ends. May 31st concludes the season for energy assistance.

Housing and affordable home care remains a need and concern in the state of Ct. I continue to be involved in the Community Affordable Housing Discussion group with Ben Fink from SCROG and other community leaders, contractors, and community members to find means and opportunities for new affordable housing options in Wallingford and reduce the stigma of affordable housing. The Group is planning a town wide community conversation about home options in Wallingford. Two meeting dates will be held at the Senior Center and the other will be at the Public Library. The mission is to help the community have a forum to discuss their needs, concerns and as a community to try to decrease the bias towards affordable housing and the tenants.

During the month of March, resources that were offered to the community are as follow: Counseling in Medicare and insurance plans; Assisting in completing SNAP applications; Medicare Savings Program applications; DMV assistance; Cancer patient advocacy and counseling; Grief counseling; Computer assistance and assessing for scams; People also received assistance in locating community transportation companies; Reduce food insecurity, Home Health Care agencies; Financial counseling and Elder Law; Abuse and neglect education. Counseling and co-facilitating weekly Support Groups, working with LGBT+ community.

Social Service resource agencies contacted or referred out during the month are as follows: Department of Social Service Protection for the Elderly; Agency on Aging; New Opportunities; DSS; Medicare; Home Franciscans Home Health Care; Compassionate Care; Always Best Care; Hartford Health Care; Audrey Grove Director Community Service and Social Accountability; Oasis; Masonic Care Wright Building; Carabetta Housing Management; Anthem Blue Cross; United Health Care; Care Partners; Well Care; Wallingford Town Hall; Wallingford Housing Authority; Ct Grown Inc; Food Donation Connect Harvest Program; Midstate; 911 system

3/6/2024	Training-The Mental Health Journey: Lessons Learned for the Elderly
3/7/2024	Training- Supporting LGBTQ+ Asking inclusive Questions.
3/8/2024	Training- Supporting LGBTQ+ Older Adults
3/12/2024	Harvest pick up/ Food share
3/12/2024	Town Hall Housing Discussion Meeting
3/1, 3/8, 3/15, 3/22 and 3/28	Support Group 3/1, 3/15, (3/28 date changed due to Good Friday Holiday) Covid 19-Post Stress Anxiety and Loneliness Support Group 3/8, 3/22 Grief and Loss

Month/Year: MARCH 2024
INFORMATION AND ASSISTANCE AND FOLLOW UP STATISTICS
SOCIAL WORKER REPORT

	I & A	FOLLOW UP CALLS	APPOINTMENTS OFFICE/OUTREACH	
1. ABUSE NEGLECT PROBLEMS				
2. ADULT DAY CARE				
3. AGENCY ON AGING	2			
4. HOMESHARE				
5. ASSISTED LIVING	2	2		2
6. BEHAVIORAL HEALTH/SUBS ABUSE/GAMBLING/HOARDING	6	1	358	1
7. BENEFITS CHECKUP	5	4	4	
8. CHORE/HOMEMAKER/FRIENDLY VISITOR				
9. COMPANION/LIVE-IN				
10. CONGREGATE HOUSING	1	1	1	1
11. CONGREGATE MEALS//ENP				
12. CONNPACE/CONNMAP				
13. CT HOMECARE PROGRAM				
14. MEMORY LANE	2	2		
15. ENERGY ASSISTANCE	4	3	4	2
16. FINANCIAL ASSISTANCE	1	1		
17. FOOD PANTRY/OTHER	7	3	1	2
18. SNAP	4		4	
19. GERIATRIC ASSESSMENT PROG.				
20. HEALTH INSURANCE/DENTAL	6	2	2	
21. HOME REPAIR				
22. HOUSING	5	5		
23. HOME HEALTH	3	1		
24. INCOME TAX				
25. LEGAL	2	2		
26. ADVANCED DIRECTIVES				
27. CONSERVATORSHIP				
28. POWER OF ATTORNEY				
29. LONG TERM CARE OMBUDSMAN				
30. MEALS ON WHEELS				
31. MEDICARE C	5		5	
32. MEDICARE PART D	3		2	
33. MEDICAID	4		4	
34. MEDICAL CARE/.DENTAL CARE	2		2	
35. MEDICARE A, B	2		2	
36. MEDICARE SAVINGS PROGRAM	6		6	
37. MEDIGAP	2		2	

WALLINGFORD SENIOR CENTER
MEMORY LANE REPORT
MARCH 2024

GENERAL STATISTICS:

Active Participants	18	Days of Service	20
Wallingford	13	Service units actual	184
Out of town	05	Service units' budget	210
New	02	Service units if full	300
Discharged	00	Average attendance	9.2
Referrals	05	Budgeted attendance	10.5
Assessments	04	Capacity attendance	15

Regular Meetings:

03/28/24 Staff Meeting

Other Meetings:

03/01/24 Meeting with potential new client for assessment
03/11/24 Meeting with potential new client for assessment
03/13/24 Meeting with potential new client for assessment
03/19/24 Meeting with potential new client for assessment

Marketing Meetings

03/20/24 “New Haven Area Senior Networking” Meeting at Yale New Haven Health at Home attended by John Ardolino

Qualitative Statement:

This month of March has been a busy month. We participated in many activities provided by the SC including the monthly birthday party with entertainment and Cardio Drumming. We participated in the St. Patrick's Party with entertainment. We really enjoyed the Birds of Prey program with the Senior Center. We were happy to welcome a few new members this month. The month has been cold. We look forward to April with longer days and warmer weather. Happy Spring!

Warm Regards,

Debbie Markiewicz,
Memory Lane Coordinator