TOWN COUNCIL BUDGET WORKSHOP

WEDNESDAY, MAY 1, 2002

6:30 P.M.

The following is a record of motions made and acted upon by the Wallingford Town Council at its sole budget workshop held conducted to review the F.Y. 2002-03 Budget of the Town of Wallingford. The workshop was called to Order by Chairman Robert F. Parisi at 6:32 P.M. No roll was called. Councilors Brodinsky, Doherty, Farrell, Knight, Parisi, Toman & Vumbaco were noted present by Town Council Secretary Kathryn F. Zandri. Councilor Papale arrived at 7:37 P.M. and Councilor Rys arrived at 6:35 P.M. Mayor William W. Dickinson, Jr. arrived at 6:34 P.M. Comptroller Thomas A. Myers was also in attendance.

The Pledge of Allegiance was given to the Flag.

DEPT. OF POLICE SERVICES- Page 32

Regular Salaries & Wages Acct. #1000

Department Request -

Mayor Approved - \$4,184,571

Motion was made by Mr. Rys to reduce the department's request by \$50,000 to \$4,154,571., seconded by Mr. Brodinsky.

\$4,184,571

VOTE: Papale was absent; Brodinsky, Rys & Vumbaco, aye; all others, nay.

Motion Failed

REGISTRAR OF VOTERS, Page 55

Regular Salaries & Wages Acct. #1000

Department Request - \$ 90,285 Mayor Approved - \$ 90,285

VOTE: Brodinsky & Vumbaco, aye; all others, nay.

Motion was made by Mr. Vumbaco to increase the department's request by \$3,000 to \$93,285., seconded by Mr. Brodinsky.

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AT 7 H30 MA M AND RECORDED BY

F.Y. 2002-03 Budget Workshop #1

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May 1, 2002

Motion Failed

Office Expenses & Supplies Acct. #4000

Department Request

\$ 4,000

Mayor Approved

\$ 4,240

Motion was made by Mr. Brodinsky to increase the department's request by \$6,000 to \$10,240 for mailing expenses, seconded by Ms. Papale.

VOTE: All ayes.

Motion Passed

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Regular Salaries & Wages Acct. #1000

Department Request

\$ 200,869

Mayor Approved

\$ 200,869

Motion was made by Mr. Knight to increase the department's request by \$1,560 from \$200,869 to \$202,429., seconded by Mr. Farrell.

VOTE: All ayes.

Motion Passed

Chairman Parisi adjourned the workshop.

VOTE: All ayes.

Motion Passed

There being no further business, the workshop adjourned at 10:51 P.M.

Workshop recorded by?

Kathryn F. Zandri
Town Council Secretary